

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEQUIXQUIAC 3119

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|------------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| A00 | PRESIDENCIA | 539,037.76 | 0.00 | 539,037.76 | 597,788.96 | 597,788.96 | -58,751.20 |
| B00 | DIRECCIÓN GENERAL | 265,110.00 | 0.00 | 265,110.00 | 384,272.13 | 384,272.13 | -119,162.13 |
| C00 | TESORERIA | 3,324,436.64 | 0.00 | 3,324,436.64 | 1,399,055.42 | 1,399,055.42 | 1,925,381.22 |
| F00 | AREA DE GESTIÓN SOCIAL | 4,635,322.08 | 0.00 | 4,635,322.08 | 4,657,465.06 | 4,657,465.06 | -22,142.98 |
| TOTAL DEL GASTO | | 8,763,906.48 | 0.00 | 8,763,906.48 | 7,038,581.57 | 7,038,581.57 | 1,725,324.91 |

DIRECTORA

TESORERO

C. MARIANA RAMIREZ MARIN

C. DULCE ABRIL QUEVEDO RODRIGUEZ