



DIF
 Tequixquiac
 Sumar en familia

Cuenta Pública 2018
 Gasto por Categoría Programática
 (Pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF TEQUIXQUAC 3119

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	1,406,424.00	115,539.81	1,521,963.81	-318.10	0.00	1,353,737.88	1,354,056.08	188,225.83
01030401	1,406,424.00	115,539.81	1,521,963.81	-318.10	0.00	1,353,737.88	1,354,056.08	188,225.83
01050202	1,688,332.00	144,410.48	1,812,732.48	0.00	0.00	1,600,944.35	1,600,944.35	211,788.13
02020201	798,818.00	53,660.21	852,478.21	0.00	0.00	675,954.32	675,954.32	176,523.89
02030101	31,250.00	164,351.06	195,601.06	0.00	0.00	102,458.34	102,458.34	93,142.72
02040201	7,205,267.00	-1,148,824.33	6,056,442.67	318.10	0.00	3,600,107.40	3,799,789.37	2,456,180.27
02050603	765,868.00	-31,356.99	734,511.01	0.00	0.00	502,000.29	502,000.29	232,508.72
02060501	285,018.00	34,708.88	320,726.88	0.00	0.00	242,759.77	242,759.77	47,862.91
02060602	1,780,980.00	328,125.97	2,109,105.97	0.00	0.00	1,748,769.70	1,748,769.70	382,336.27
02060603	684,094.00	328,007.68	1,012,071.68	0.00	0.00	855,230.81	855,230.81	194,840.87
02060604	255,350.00	-9,456.42	245,893.58	0.00	0.00	168,734.43	168,734.43	77,158.15
02060805	9,550.00	1,700.00	11,250.00	0.00	0.00	1,245.84	1,245.84	10,004.16
02060806	365,054.00	27,283.85	392,337.85	0.00	0.00	284,273.08	284,273.08	102,054.79
TOTAL:	15,225,976.00	0.00	15,225,976.00	0.00	0.00	11,334,218.29	11,334,218.29	3,882,758.71

PRESEDENTE
 C. MAGDA KAYSSEL SÁMEREZ ANGELIS

DIRECTORA
 C. JUANA ABELA VÁZQUEZ RODRÍGUEZ

TESORERA
 L.C. ERICA CRUZ MIGUEL

