

Presupuesto Basado en Resultados Municipal

PBRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2019


Puesto Funcional	Nivel	No. de Puestos	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Empleal								
ASISTENTE	DT1	1	0	0	1	75,561.56	0.00	0.00	22,668.48	8,395.84	1,048.48	107,675.36	
AUXILIAR A	DT2	1	0	0	1	185,228.24	0.00	0.00	58,563.80	21,692.03	2,711.50	278,195.37	
AUXILIAR DE COMUNICACION SOCIA	DT3	1	0	0	1	54,563.04	0.00	0.00	16,398.88	6,062.56	757.82	77,753.10	
AUXILIAR GENERAL	DT4	1	0	1	0	80,751.00	0.00	0.00	520.00	14,918.00	4,972.63	111,161.63	
CAJERA	DT5	1	0	0	1	60,740.64	0.00	0.00	18,222.48	6,748.88	843.82	86,555.70	
CHOFER A	DT6	1	1	0	0	75,563.00	0.00	0.00	22,668.48	8,281.00	1,035.10	107,547.58	
CHOFER B	DT7	1	1	0	0	65,075.00	0.00	0.00	19,822.32	7,131.48	891.44	92,820.24	
COMUNICACION SOCIAL	DT8	1	0	0	1	96,282.86	0.00	0.00	20,478.96	10,978.11	1,364.76	140,024.79	
COORD MEDICO	DT9	1	0	0	1	96,282.48	0.00	0.00	28,479.44	10,978.05	1,364.79	140,024.73	
COORDINADOR ADULTO MAYOR	DT10	1	0	0	1	119,081.76	0.00	0.00	20,479.44	10,978.11	1,364.76	140,025.27	
COORDINADOR PROCURADOR	DT11	1	0	0	1	96,282.86	0.00	0.00	34,783.28	13,281.31	1,663.91	166,730.28	
COORDINADOR URBIS	DT12	1	0	0	1	96,282.86	0.00	0.00	20,479.44	10,978.11	1,364.76	140,025.27	
COORDINADOR NUTRICIONALES	DT13	1	0	0	1	86,282.86	0.00	0.00	20,479.44	10,978.11	1,364.76	140,025.27	
DIRECTORA	DT14	1	0	0	1	162,451.44	0.00	0.00	48,735.36	18,050.16	2,256.27	231,483.23	
ENCARGO DE FARMACIA	DT15	1	0	0	1	65,744.84	0.00	0.00	0.00	7,304.88	913.12	73,962.72	
ENCARGADA DE RBC	DT16	1	0	1	0	106,648.00	0.00	0.00	520.00	17,581.00	5,960.22	130,910.22	
ENFERMERA A	DT17	1	1	0	0	57,984.00	0.00	0.00	17,395.00	6,353.00	795.00	82,487.00	
ENFERMERA B	DT18	6	6	0	0	327,363.00	0.00	0.00	108,987.85	35,878.00	4,485.00	476,733.65	
ENFERMERA C	DT19	2	2	0	0	103,824.00	0.00	0.00	54,690.24	11,378.00	1,423.00	171,375.24	
ENFERMERA	DT20	1	0	0	1	86,282.86	0.00	0.00	28,478.96	10,978.11	1,364.76	140,024.79	
GESTORIA	DT23	1	0	1	0	70,528.00	0.00	0.00	1,240.00	11,584.00	3,885.00	87,228.00	
INTENDENCIA A	DT24	1	1	0	0	61,877.00	0.00	0.00	0.00	6,875.17	859.40	68,611.57	
INTENDENCIA B	DT25	1	1	0	0	44,582.18	0.00	0.00	13,373.28	4,583.57	619.20	63,529.21	
INTENDENCIA C	DT26	3	0	0	3	121,380.56	0.00	0.00	36,415.44	13,487.84	591.86	171,855.63	
INTENDENCIA D	DT21	1	0	0	1	65,074.80	0.00	0.00	19,520.64	7,230.53	903.82	92,728.79	
MANUTENIMIENTO A	DT22	1	0	0	1	54,563.04	0.00	0.00	16,398.88	6,062.56	757.82	77,753.10	
MANUTENIMIENTO B	DT27	7	7	0	0	787,868.00	0.00	0.00	220,356.24	85,320.00	1,524.00	1,086,070.24	
MEDICO GENERAL	DT28	1	0	0	1	75,562.56	0.00	0.00	22,668.48	8,395.84	1,048.48	107,678.36	

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			Confianza	Sindicalizado								
ODONTOLOGO A	DT29	1	0	0	1	98,282.86	0.00	0.00	28,478.86	10,918.11	1,364.79	140,024.79
ODONTOLOGO B	DT30	1	0	0	1	75,964.72	0.00	0.00	22,666.56	8,366.08	1,048.51	107,676.87
PROGRAMA CAM	DT31	1	0	1	0	84,281.00	0.00	0.00	520.00	13,862.00	4,617.04	103,280.04
PSICOLOGO A	DT32	1	0	1	0	126,120.00	0.00	0.00	520.00	20,792.00	6,910.63	154,282.63
PSICOLOGO B	DT33	1	1	0	0	110,900.00	0.00	0.00	32,043.12	12,322.13	1,540.27	156,805.52
PSICOLOGO C	DT34	1	0	0	1	75,964.12	0.00	0.00	22,666.66	8,366.96	1,048.48	107,675.84
RECEPCIONISTA A	DT35	1	0	0	1	50,408.00	0.00	0.00	15,122.16	5,600.67	700.08	71,828.91
RECEPCIONISTA B	DT36	2	0	0	2	91,212.00	0.00	0.00	32,737.82	10,134.67	633.42	134,718.01
RECEPCIONISTA C	DT37	1	1	0	0	60,965.00	0.00	0.00	43.20	6,728.36	841.17	68,178.73
RECEPCIONISTA D	DT38	1	1	0	0	37,479.00	0.00	0.00	0.00	4,184.32	520.54	42,163.86
SECRETARIA A	DT39	1	0	1	0	112,287.00	0.00	0.00	520.00	18,480.00	6,153.20	137,430.20
SECRETARIA B	DT40	1	0	1	0	105,000.00	0.00	0.00	520.00	17,240.00	5,746.40	128,506.40
SECRETARIA C	DT41	1	1	0	0	71,783.00	0.00	0.00	10,240.08	7,976.86	987.12	91,007.16
SISTEMAS	DT42	1	0	0	1	83,462.48	0.00	0.00	17,479.44	10,364.72	1,296.09	122,622.73
TERAPIA FISICA	DT43	1	0	0	1	140,472.46	0.00	0.00	42,142.32	16,608.05	1,951.01	200,173.86
TERAPISTA FISICO	DT44	1	0	0	1	37,467.76	0.00	0.00	7,752.00	4,161.67	520.25	49,891.68
TESOMERO	DT45	1	1	0	0	232,800.00	0.00	0.00	68,777.84	25,843.65	3,230.46	331,451.95
TRABAJO SOCIAL	DT46	1	1	0	0	80,565.00	0.00	0.00	30,508.56	8,729.36	841.17	98,844.09
<p>Total Percepciones: 7,039,091.39</p> <p>Seguridad Social y Otras Percepciones: 1,066,000.00</p> <p>Total Capítulo 1000: 8,105,091.39</p>												

 **DIF**  
TEQUIQUIAC  
SUMAR ES GOBERNAR

C. MAGDA KRISTEL RAMIREZ  
PRESIDENTA DE LA COMISIÓN DE FISCALÍA  
**RESIDENCIA**

 **DIF**  
TEQUIQUIAC  
SUMAR ES GOBERNAR

C. JUANA ADELA VAZQUEZ RODRIGUEZ  
DIRECTORA DE ADMINISTRACIÓN  
**DIRECCIÓN**

 **DIF**  
TEQUIQUIAC  
SUMAR ES GOBERNAR

L.C. ERIKA CRUZ MIGUEL  
TESORERA  
**TESORERÍA**

Fecha de elaboración:

Día	Mes	Año
22	02	2019