

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE TEQUIXQUIAC												No.	3119
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ASESOR CONTABLE	E01	1	1	0	0	0.00	88,000.00	0.00	13,200.00	0.00	28,928.34	14,464.17	144,592.51
ASESOR JURIDICO	T01	1	1	0	0	0.00	96,000.00	2,000.00	8,400.00	0.00	10,519.39	5,259.70	122,179.09
ASISTENTE	Q01	2	2	0	0	0.00	240,000.00	0.00	24,000.00	10,800.00	26,298.46	13,149.22	314,247.68
AUX. ADMINISTRATIVO A	R01	1	1	0	0	0.00	108,000.00	2,000.00	11,016.00	0.00	11,834.32	5,917.16	138,767.48
AUX. ADMINISTRATIVO B	R02	3	3	0	0	0.00	288,000.00	6,000.00	22,080.00	0.00	31,557.98	15,778.99	363,416.97
AUX. CONTABLE	F01	1	1	0	0	0.00	168,000.00	2,500.00	0.00	0.00	18,408.94	9,204.47	198,113.41
AYUDANTE GENERAL	Z01	1	0	1	0	0.00	104,193.36	0.00	0.00	6,529.66	17,125.80	5,708.60	133,557.42
CAJERA	S01	5	5	0	0	0.00	384,000.00	6,000.00	33,024.00	8,000.00	42,077.58	21,038.79	494,140.37
CHOFER A	L01	1	1	0	0	0.00	144,000.00	2,000.00	10,080.00	0.00	15,779.09	7,889.55	179,748.64
CHOFER B	L02	1	1	0	0	0.00	88,800.00	0.00	8,880.00	4,800.00	9,730.44	4,865.22	117,075.66
COORDINADOR A	C01	1	1	0	0	0.00	204,000.00	0.00	20,400.00	14,400.00	22,353.71	11,176.85	272,330.56
COORDINADOR B	C02	2	2	0	0	0.00	384,000.00	0.00	36,480.00	17,496.00	42,077.58	21,038.78	501,092.36
COORDINADOR C	C03	1	1	0	0	0.00	168,000.00	0.00	16,800.00	0.00	18,408.94	9,204.47	212,413.41
COORDINADOR D	C04	1	1	0	0	0.00	163,200.00	3,000.00	16,320.00	9,600.00	17,882.97	8,941.48	218,944.45
COORDINADOR E	C05	3	3	0	0	0.00	432,000.00	0.00	24,480.00	0.00	47,337.28	23,668.64	527,485.92
DIRECTORA	A01	1	1	0	0	0.00	300,000.00	0.00	30,000.00	7,200.00	32,873.11	16,436.55	386,509.66
ENCARGADA DE FUNERARIA	X01	1	1	0	0	0.00	120,000.00	0.00	12,000.00	0.00	13,149.24	6,574.62	151,723.86
ENCARGADA DE RBC	V01	1	0	1	0	0.00	122,795.76	2,000.00	0.00	8,207.68	20,183.40	6,727.80	159,914.64
ENFERMERA A	M01	4	4	0	0	0.00	422,400.00	6,000.00	25,920.00	0.00	46,285.33	23,142.66	523,747.99
ENFERMERA B	M02	4	4	0	0	0.00	384,000.00	4,000.00	37,440.00	0.00	42,077.57	21,038.78	488,556.35
GERONTOLOGA	O01	1	1	0	0	0.00	108,000.00	0.00	9,720.00	0.00	11,834.32	5,917.16	135,471.48
INMDENIZACIONES	Z04	1	1	0	0	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
INTENDENCIA A	Z02	1	1	0	0	0.00	76,800.00	2,000.00	9,216.00	0.00	8,415.52	4,207.76	100,639.28
INTENDENCIA B	Z03	3	3	0	0	0.00	227,147.04	0.00	3,000.00	0.00	24,890.09	12,445.04	267,482.17
MEDICO GENERAL A	G01	9	9	0	0	0.00	1,512,000.00	18,000.00	100,800.00	14,000.00	165,680.46	82,840.27	1,893,320.73
MEDICO GENERAL B	G02	2	2	0	0	0.00	326,400.00	3,000.00	0.00	0.00	35,765.77	17,882.88	383,048.65
NUTRIOLOGO	J01	1	1	0	0	0.00	108,000.00	0.00	10,800.00	0.00	11,834.32	5,917.16	136,551.48
ODONTOLOGO	H01	1	1	0	0	0.00	120,000.00	0.00	12,000.00	12,000.00	13,149.24	6,574.62	163,723.86

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			Confianza	Sindicalizado	Eventual								
PROCURADORA	D01	1	1	0	0	0.00	144,000.00	0.00	14,400.00	0.00	15,779.09	7,889.55	182,068.64
PROMOTORA A	W01	1	0	1	0	0.00	96,739.20	2,000.00	0.00	5,857.28	15,900.60	5,300.20	125,797.28
PROMOTORA B	W02	1	0	1	0	0.00	82,999.20	2,000.00	0.00	4,713.24	13,642.20	4,547.40	107,902.04
PSICOLOGA A	I01	4	4	0	0	0.00	480,000.00	6,000.00	36,000.00	0.00	52,596.96	26,298.48	600,895.44
RECEPCIONISTA	Y01	1	1	0	0	0.00	75,715.68	0.00	0.00	0.00	8,296.70	4,148.35	88,160.73
SECRETARIA A	U01	1	0	1	0	0.00	120,408.48	2,000.00	0.00	7,992.32	19,791.00	6,597.00	156,788.80
SECRETARIA B	U02	2	2	0	0	0.00	192,000.00	0.00	17,664.00	0.00	21,038.78	10,519.39	241,222.17
SECRETARIA OPERATIVA	N01	1	0	1	0	0.00	132,155.52	0.00	13,215.60	9,051.94	21,721.80	7,240.60	183,385.46
TERAPEUTA FISICO	K01	5	5	0	0	0.00	720,000.00	6,000.00	57,600.00	0.00	78,895.46	39,447.73	901,943.19
TESORERO	B01	1	1	0	0	0.00	288,000.00	0.00	23,040.00	11,520.00	31,558.18	15,779.09	369,897.27
TRABAJADORA SOCIAL	P01	2	2	0	0	0.00	240,000.00	0.00	25,200.00	12,000.00	26,298.44	13,149.22	316,647.66

Total Percepciones: 12,403,504.76

Seguridad Social y Otras Percepciones: 2,078,593.00

Total Capitulo 1000: 14,482,097.76

C. MARIANA RAMIREZ MARIN
DIRECTORA DEL DIF

LIC. DULCE ABRIL QUEVEDO RODRIGUEZ
TESORERA

Fecha de elaboración:

Día	Mes	Año
02	03	2023